NYS September, 2001									EXPEC	CTED					
			TANF ADC & MA- ADC		R & MA-				PENETR		001.0	44 001			
		AD	C	Н	ĸ	Total	A-ADC, SNA Total	Percent	RA1 Expected	1E % of	551 & 1	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Albany	TOTALS:	13,887	11,406	1,186	862	15,073	12,268	81%	92%	88%	4,393	699	19,466	12,967	67%
	CDPHP		9,164		742		9,906	66%				582		10,488	54%
	Fidelis/NYS Catholic HIth		1,035		68		1,103	7%				76		1,179	6%
	Wellcare		1,207		52		1,259	8%				41		1,300	7%
Allegany	TOTALS:	3,223	550	342	51	3,565	601	17%	89%	19%	1,009	235	4,574	836	18%
	Health Choice (Partial)		550		51		601	17%				235		836	18%
Broome	TOTALS:	10,552	8,464	1,085	683	11,637	9,147	79%	89%	88%	3,342	773	14,979	9,920	66%
	Broome MC		4,540		354		4,894	42%				591		5,485	37%
	Wellcare		504		32		536	5%				35		571	4%
	Fidelis/NYS Catholic HIth		355		37		392	3%				20		412	3%
	CDPHP		3,065		260		3,325	29%				127		3,452	23%
Cattauragus	TOTALS:	4,906	2,269	287	103	5,193	2,372	46%	91%	50%	1,535	545	6,728	2,917	43%
	Comm Blue/HealthNow		1,734		84		1,818	35%				498		2,316	34%
	Fidelis/NYS Catholic HIth		535		19		554	11%				47		601	9%
Cayuga	TOTALS:	4,218	0	248	0	4,466	0	0%	88%	0%	1,120	0	5,586	0	0%
Chautauqua	TOTALS:	10,084	4,856	1,147	438	11,231	5,294	47%	82%	57%	2,571	770	13,802	6,064	44%
	Comm Blue/HealthNow		1,429		119		1,548	14%				266		1,814	13%
	Primary Health		442		47		489	4%				191		680	5%
	Fidelis/NYS Catholic HIth		2,985		272		3,257	29%				313		3,570	26%
Chemung	TOTALS:	6,557	3,425	399	160	6,956	3,585	52%	88%	59%	1,913	1,006	8,869	4,591	52%
	Southern Tier Pediatrics (Partial)		2,521		0		2,521	36%				268		2,789	31%
	Southern Tier Priority (Partial)		904		160		1,064	15%				738		1,802	20%
Chenango	TOTALS:	3,663	0	172	0	3,835	0	0%	92%	0%	926	0	4,761	0	0%
Clinton	TOTALS:	5,044	0	390	0	5,434	0	0%	85%	0%	1,555	0	6,989	0	0%
Columbia	TOTALS:	2,559	1,951	197	130	2,756	2,081	76%	93%	81%	871	142	3,627	2,223	61%
	CDPHP		1,457		97		1,554	56%				104		1,658	46%
	Wellcare		409		27		436	16%				30		466	13%
	Fidelis/NYS Catholic HIth		85		6		91	3%				8		99	3%
Cortland	TOTALS:	3,111	388	208	13	3,319	401	12%	90%	13%	792	94	4,111	495	12%
	Fidelis/NYS Catholic HIth		388		13		401	12%				94		495	12%

NYS Septer	1001, 2001	TANF ADC & MA- ADC		SNA HR & MA- HR		TANF & MA-ADC, SNA & MA-HR Total Total Percent			EXPECT PENETR RATE Expected	ATION	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Delaware	TOTALS:	2,185	219	178	22	2,363	241	10%	91%	11%	715	9	3,078	250	8%
	Wellcare		219		22		241	10%				9		250	8%
Dutchess	TOTALS:	7,056	1,154	645	39	7,701	1,193	15%	90%	17%	2,549	86	10,250	1,279	12%
	Wellcare		1,154		39		1,193	15%				86		1,279	12%
Erie	TOTALS:	60,701	45,999	7,234	4,435	67,935	50,434	74%	92%	81%	17,227	6,921	85,162	57,355	67%
	Buffalo Community Health		6,004		546		6,550	10%				196		6,746	8%
	Comm Blue/HealthNow Independent Health Assoc		8,212		685		8,897	13%				795		9,692	11%
	/IHA		17,422		1,326		18,748	28%				1060		19,808	23%
	Fidelis/NYS Catholic HIth		13,479		708		14,187	21%				1045		15,232	18%
	Total Full Risk		45,117		3,265		48,382	71%				3,096		51,478	60%
	PCMP II (Partial)		168		52		220	0%				341		561	1%
	PCMP III (Partial) PCMP II-A Special Care		54		100		154	0%				707		861	1%
	(Partial)		660		1,018		1,678	2%				2777		4,455	5%
	Total Partial Risk		882		1,170		2,052	3%				3,825		5,877	7%
Essex	TOTALS:	1,678	0	144	0	1,822	0	0%	91%	0%	572	0	2,394	0	0%
Franklin	TOTALS:	2,794	0	232	0	3,026	0	0%	89%	0%	995	0	4,021	0	0%
Fulton	TOTALS:	3,996	632	365	45	4,361	677	16%	92%	17%	1,075	21	5,436	698	13%
	CDPHP		632		45		677	16%				21		698	13%
Genesee	TOTALS:	2,361	807	100	35	2,461	842	34%	87%	39%	617	62	3,078	904	29%
	Preferred Care		807		35		842	34%				62		904	29%
Greene	TOTALS:	2,511	2,033	251	164	2,762	2,197	80%	93%	86%	666	114	3,428	2,311	67%
	CDPHP		1,242		103		1,345	49%				72		1,417	41%
	Wellcare		668		49		717	26%				37		754	22%
	Fidelis/NYS Catholic HIth		123		12		135	5%				5		140	4%
Hamilton	TOTALS:	135	0	10	0	145	0	0%	92%	0%	43	0	188	0	0%
Herkimer	TOTALS:	3,549	635	278	45	3,827	680	18%	90%	20%	879	30	4,706	710	15%
	Fidelis/NYS Catholic HIth United Healthcare of		243		16		259	7%				23		282	6%
	Upstate		392		29		421	11%				7		428	9%

		TANF ADC & MA- ADC		SNA HR & MA- HR		TANF & MA-ADC, SNA & MA-HR Total Total Percent Ex		EXPECTED PENETRATION RATE Expected % of		SSI & MA-SSI		Total	Total	Percent	
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Jefferson	TOTALS:	6,930	0	572	0	7,502	0	0%	84%	0%	1,830	0	9,332	0	0%
Lewis	TOTALS:	1,675	0	145	0	1,820	0	0%	92%	0%	410	0	2,230	0	0%
Livingston	TOTALS:	2,503	912	216	25	2,719	937	34%	90%	38%	685	71	3,404	1,008	30%
	Excellus/Blue Choice		504		14		518	19%				24		542	16%
	Preferred Care		408		11		419	15%				47		466	14%
Madison	TOTALS:	2,551	0	142	0	2,693	0	0%	89%	0%	749	0	3,442	0	0%
Monroe	TOTALS:	48,695	38,472	5,628	3,731	54,323	42,203	78%	90%	86%	11,789	2,054	66,112	44,257	67%
	Excellus/Blue Choice		27,913		2,846		30,759	57%				1617		32,376	49%
	Preferred Care		10,559		885		11,444	21%				437		11,881	18%
Montgomery	TOTALS:	3,081	726	375	45	3,456	771	22%	91%	25%	755	22	4,211	793	19%
	CDPHP		726		45		771	22%				22		793	19%
Nassau	TOTALS:	29,380	8,736	2,506	373	31,886	9,109	29%	92%	31%	10,071	565	41,957	9,674	23%
	Vytra		2,533		128		2,661	8%				124		2,785	7%
	HIP		1,004		62		1,066	3%				137		1,203	3%
	Health First PHSP		1,796		53		1,849	6%				122		1,971	5%
	Genesis Health Plan		2,795		103		2,898	9%				144		3,042	7%
	Fidelis/NYS Catholic HIth		608		27		635	2%				38		673	2%
Niagara	TOTALS: Independent Health Assoc	11,098	9,676	1,132	763	12,230	10,439	85%	92%	93%	3,298	1,262	15,528	11,701	75%
	/IHA		4,998		387		5,385	44%				684		6,069	39%
	Fidelis/NYS Catholic HIth		1,866		174		2,040	17%				256		2,296	15%
	Comm Blue/HealthNow		2,812		202		3,014	25%				322		3,336	21%
Oneida	TOTALS:	15,559	6,663	1,436	405	16,995	7,068	42%	92%	45%	5,058	1,023	22,053	8,091	37%
	Fidelis/NYS Catholic HIth United Healthcare of Upstate		4,405 2,165		261 132		4,666 2,297	27% 14%				773		5,439 2,538	25% 12%
	Excellus/Blue Choice		93		12		105	14%				9		114	12%
Onondaga	TOTALS:	27,810	20,459	2,329	1,186	30,139	21,645	72%	86%	84%	7.799	1,859	37,938	23,504	62%
Onondaga	Fidelis/NYS Catholic HIth Total Care/Syracuse	27,010	4,871	2,020	266	30,133	5,137	17%	0070	0470	7,755	449	37,330	5,586	15%
	PHSP United Healthcare of		8,545		427		8,972	30%				861		9,833	26%
	Upstate		5,985		413		6,398	21%				526		6,924	18%
	Excellus/Blue Choice		1,058		80		1,138	4%				23		1,161	4%

	DEI, 2001	TANF AD		SNA HF	R & MA-		A-ADC, SNA		EXPEC PENETR RAT	ATION E	SSI & I	MA-SSI			
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Ontario	TOTALS:	3,346	2,646	266	124	3,612	2,770	77%	91%	84%	1,036	291	4,648	3,061	66%
	Excellus/Blue Choice		2,023		103		2,126	59%				235		2,361	51%
	Preferred Care		623		21		644	18%				56		700	15%
Orange	TOTALS:	20,341	5,643	3,465	446	23,806	6,089	26%	90%	28%	4,111	636	27,917	6,725	24%
	Genesis Health Plan		4,139		337		4,476	19%				559		5,035	18%
	Wellcare		1,190		101		1,291	5%				60		1,351	5%
	Care Plus Health Plan		314		8		322	1%				17		339	1%
Orleans	TOTALS:	2,690	809	170	51	2,860	860	30%	92%	33%	608	67	3,468	927	27%
	Excellus/Blue Choice		470		34		504	18%				50		554	16%
	Fidelis/NYS Catholic Hlth		339		17		356	12%				17		373	11%
Oswego	TOTALS:	8,020	6,269	707	462	8,727	6,731	77%	91%	85%	1,921	475	10,648	7,206	68%
	Fidelis/NYS Catholic HIth Total Care/Syracuse		1,187		115		1,302	15%				76		1,378	13%
	PHSP United Healthcare of		2,198		173		2,371	27%				197		2,568	24%
	Upstate		2,884		174		3,058	35%				202		3,260	31%
Otsego	TOTALS:	2,470	40	135	1	2,605	41	2%	91%	2%	816	1	3,421	42	1%
	Wellcare		40		1		41	2%				1		42	1%
Putnam	TOTALS:	841	201	128	18	969	219	23%	88%	26%	529	42	1,498	261	17%
	Care Plus Health Plan		201		18		219	23%				42		261	17%
Rensselaer	TOTALS:	7,412	6,507	793	496	8,205	7,003	85%	90%	95%	2,079	341	10,284	7,344	71%
	CDPHP		5,546		425		5,971	73%				274		6,245	61%
	Fidelis/NYS Catholic HIth		584		49		633	8%				45		678	7%
	Wellcare		377		22		399	5%				22		421	4%
Rockland	TOTALS:	15,922	13,707	3,756	858	19,678	14,565	74%	92%	80%	2,610	411	22,288	14,976	67%
	Genesis Health Plan		1,426		94		1,520	8%				125		1,645	7%
	Fidelis/NYS Catholic HIth		8,897		521		9,418	48%				177		9,595	43%
	Wellcare		1,771		135		1,906	10%				32		1,938	9%
	Westchester PHSP Community Choice HIth		1,461		93		1,554	8%				65		1,619	7%
	Plan		152		15		167	1%				12		179	1%
St. Lawrence	TOTALS:	7,566	0	703	0	8,269	0	0%	91%	0%	2,393	0	10,662	0	0%

		TANF ADC & MA- ADC		SNA HR & MA- HR		TANF & MA-ADC, SNA & MA-HR Total Total Percent Ex				SSI & MA-SSI					
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Saratoga	TOTALS:	4,218	3,171	336	196	4,554	3,367	74%	91%	81%	1,877	153	6,431	3,520	55%
	Wellcare		84		13		97	2%				1		98	2%
	CDPHP		2,494		146		2,640	58%				138		2,778	43%
	Fidelis/NYS Catholic HIth		593		37		630	14%				14		644	10%
Schenectady	TOTALS:	7,425	4,374	603	231	8,028	4,605	57%	89%	64%	2,459	506	10,487	5,111	49%
	CDPHP		3,993		204		4,197	52%				465		4,662	44%
	Fidelis/NYS Catholic HIth		381		27		408	5%				41		449	4%
Schoharie	TOTALS:	1,615	52	76	2	1,691	54	3%	92%	3%	382	2	2,073	56	3%
	CDPHP		52		2		54	3%				2		56	3%
Schuyler	TOTALS:	973	0	92	0	1,065	0	0%	91%	0%	340	0	1,405	0	0%
Seneca	TOTALS:	1,404	671	149	20	1,553	691	44%	92%	48%	469	97	2,022	788	39%
	Excellus/Blue Choice		671		20		691	44%				97		788	39%
Steuben	TOTALS:	6,189	1,422	400	114	6,589	1,536	23%	90%	26%	1,982	626	8,571	2,162	25%
	Southern Tier Pediatrics (Partial)		72		0		72	1%				11		83	1%
	Southern Tier Priority (Partial)		1,350		114		1,464	22%				615		2,079	24%
Suffolk	TOTALS:	34,588	14,619	2,713	459	37,301	15,078	40%	90%	45%	13,126	2,241	50,427	17,319	34%
	Vytra		2,874		123		2,997	8%				224		3,221	6%
	HIP		672		26		698	2%				126		824	2%
	Health First PHSP		2,343		93		2,436	7%				484		2,920	6%
	Suffolk Plan HMO		6,507		162		6,669	18%				1156		7,825	16%
	Genesis Health Plan		947		36		983	3%				121		1,104	2%
	United Healthcare of NY		684		7		691	2%				40		731	1%
	Fidelis/NYS Catholic HIth		592		12		604	2%				90		694	1%
Sullivan	TOTALS:	3,944	794	261	37	4,205	831	20%	90%	22%	1,438	74	5,643	905	16%
	Wellcare		794		37		831	20%				74		905	16%
Tioga	TOTALS:	2,220	33	126	1	2,346	34	1%	93%	2%	684	1	3,030	35	1%
	Wellcare		0		0		0	0%				0		0	0%
	CDPHP		33		1		34	1%				1		35	1%
Tompkins	TOTALS:	3,845	0	453	0	4,298	0	0%	89%	0%	958	0	5,256	0	0%
Ulster	TOTALS:	7,992	2,164	818	95	8,810	2,259	26%	90%	28%	2,614	141	11,424	2,400	21%
	Wellcare		2,164		95		2,259	26%				141		2,400	21%

		TANF AD	C & MA-	SNA HE	2 & M Δ -				EXPEC PENETR						
		AD	С	н	R	Total	A-ADC, SNA Total	A & MA-HR Percent	RA1 Expected		SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Warren	TOTALS:	2,410	1,260	140	5	2,550	1,265	50%	91%	55%	893	56	3,443	1,321	38%
	Comm Blue/HealthNow		1,260		5		1,265	50%				56		1,321	38%
Washington	TOTALS:	2,912	949	196	33	3,108	982	32%	89%	36%	918	99	4,026	1,081	27%
	Comm Blue/HealthNow		615		24		639	21%				82		721	18%
	CDPHP		334		9		343	11%				17		360	9%
Wayne	TOTALS:	3,175	1,189	170	48	3,345	1,237	37%	91%	41%	1,219	129	4,564	1,366	30%
	Excellus/Blue Choice		420		14		434	13%				41		475	10%
	Preferred Care		769		34		803	24%				88		891	20%
Westchester	TOTALS:	39,960	27,659	4,845	2,166	44,805	29,825	67%	86%	77%	9,780	2,230	54,585	32,055	59%
	HIP		1,643		271		1,914	4%				281		2,195	4%
	Westchester PHSP		12,918		758		13,676	31%				950		14,626	27%
	Genesis Health Plan Community Choice Hith		5,133		412		5,545	12%				436		5,981	11%
	Plan		5,417		440		5,857	13%				391		6,248	11%
	Fidelis/NYS Catholic HIth		2,548		285		2,833	6%				172		3,005	6%
Wyoming	TOTALS:	1,393	0	118	0	1,511	0	0%	91%	0%	416	0	1,927	0	0%
Yates	TOTALS:	1,159	700	64	25	1,223	725	59%	91%	65%	291	59	1,514	784	52%
	Excellus/Blue Choice		700		25		725	59%				59		784	52%
Upstate Total		498,082	265,311	51,262	19,641	549,344	284,952	52%	90%	58%	143,758	27,041	693,102	311,993	45%

			ADC & MA- SNA HR & MA- PENETRATION												
		AD	С	HF	₹	TANF & MA	A-ADC, SNA Total	& MA-HR Percent	RA1 Expected	ΓE % of	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
NYC	The Bronx Health Plan		27,423		1,209		28,632	2%				2,018		30,650	2%
	Fidelis/NYS Catholic HIth		26,761		2,484		29,245	2%				1,435		30,680	2%
	Health First PHSP		43,944		4,689		48,633	4%				4,546		53,179	4%
	HIP		39,792		5,856		45,648	4%				6,144		51,792	4%
	Health Plus PHSP AmeriChoice of New York/		40,986		2,791		43,777	4%				1,486		45,263	3%
	MHS Manhattan PHSP/Center		44,286		8,779		53,065	5%				3,735		56,800	4%
	Care		25,015		2,156		27,171	2%				1,412		28,583	2%
	MetroPlus Health Plan		39,151		3,033		42,184	4%				4,494		46,678	3%
	United Healthcare of NY St Barnabas/Partners in		1,884		282		2,166	0%				118		2,284	0%
	Health Neighborhood Health		9,291		724		10,015	1%				878		10,893	1%
	Providers		29,799		1,409		31,208	3%				1,596		32,804	2%
	Wellcare		4,482		708		5,190	0%				266		5,456	0%
	ABC Health Plan		2,203		175		2,378	0%				115		2,493	0%
	Genesis Health Plan Community Choice Hlth Plan		8,464 617		564 28		9,028	1% 0%				448 32		9,476	1% 0%
	1		7,532		571			1%				896		8,999	1%
	Community Premier Plus		7,552		3/1		8,103	1 70				090		0,999	170
	NY Hospital Community PHSP		8,487		864		9,351	1%				553		9,904	1%
	Care Plus Health Plan		14,848		1,445		16,293	1%				636		16,929	1%
	NYC Total	988,260	374,965	185,095	37,767	1,173,355	412,732	35%	86%	41%	267,409	30,808	1,440,764	443,540	31%
	UPSTATE TOTALS:	498,082	265,311	51,262	19,641	549,344	284,952	52%	90%	58%	143,758	27,041	693,102	311,993	45%
	NEW YORK CITY TOTALS:	988,260	374,965	185,095	37,767	1,173,355	412,732	35%	86%	41%	267,409	30,808	1,440,764	443,540	31%
	GRAND TOTALS	1,486,342	640,276	236,357	57,408	1,722,699	697,684	40%	89%	46%	411,167	57,849	2,133,866	755,533	35%

NYS September, 2001

		TANF AD		SNA HR & MA- HR		TANF & M. Total	A-ADC, SNA Total	EXPECTED PENETRATION & MA-HR RATE Percent Expected % of			SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
NYC															
Boroughs	Bronx	268,598	85,145	39,994	4,784	308,592	89,929	29%			64,781	7,286	373,373	97,215	26%
	Brooklyn	366,126	170,601	73,996	22,464	440,122	193,064	44%			96,380	12,584	536,502	205,648	38%
	Manhattan	147,151	47,263	37,563	5,331	184,714	52,595	28%			50,326	5,152	235,040	57,747	25%
	Queens	182,516	55,042	29,594	3,530	212,110	58,572	28%			47,976	4,288	260,086	62,860	24%
	Staten Island	23,869	16,913	3,948	1,658	27,817	18,571	67%			7,946	1,498	35,763	20,070	56%
	Borough Total	988,260	374,965	185,095	37,767	1,173,355	412,732	35%	86%	41%	267,409	30,808	1,440,764	443,540	31%

NOTES:

- (1) The Managed Care eligible counts are based upon April, 2001 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
- (2) The source of plan enrollment counts was revised in March, 1999 to be based on the Medicaid Encounter Data System (MEDS). The MEDS data reflects enrollees as of the end of the enrollment month. (See about statement for further details)
- (3) All percents are rounded to the nearest whole number.
- * (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. See the about statement for further details of this adjustment).
 - (5) New plans added this month: No new plans.